



MUNICIPAL CORPORATION KOTA NORTH
MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2021-2022

In Lak

MAJOR ACCOUNT HEAD	ACTUAL FOR THE PREVIOUS YEAR 2019-2020	BUDGET ESTIMATES FOR YEAR 2020-2021	REVISED ESTIMATES FOR YEAR 2020-2021
REVENUE RECEIPTS			
Tax Revenue	0.00	12201.00	12201.00
Rental Income from Municipal Properties	0.00	88.00	88.00
Fees & User Charges	0.00	3106.00	3106.00
Sale & Hire Charges	0.00	15.00	15.00
Revenue Grants , Contribution and Subsidies	0.00	500.00	500.00
Income from Investments	0.00	800.00	800.00
Total	0.00	16710.00	16710.00
CAPITAL RECEIPTS			
Grants , Contribution for specific purposes	125.73	24400.00	23600.00
Secured Loans	0.00	500.00	500.00
Deposits Received	0.00	405.00	405.00
Other Liabilities	0.00	3150.00	3150.00
Total	125.73	28455.00	27655.00
REVENUE EXPENDITURES			
Establishment Expenses	5.17	9503.50	9503.50
Administrative Expenses	0.00	1043.50	1043.50
Operations & Maintenance	0.00	4185.00	4585.00
Programme Expenses	0.00	441.00	441.00
Revenue Grants, Contribution and Subsidies	0.00	1.00	1.00
Miscellaneous Expenses	0.00	987.00	987.00
Total	5.17	16161.00	16561.00
CAPITAL EXPENDITURES			
Deposits Received	0.00	500.00	500.00
Fixed Assets	793.63	25555.00	25155.00
Loans, Advances and Deposits	0.00	25.00	25.00
Total	793.63	26080.00	25680.00



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BUDGET ESTIMATES FOR YEAR 2021-2022
17571.00
90.00
3761.00
15.00
2000.00
1400.00
24837.00
27700.00
500.00
505.00
3150.00
31855.00
11542.50
1033.50
8128.00
412.00
1.00
1057.00
22174.00
500.00
30035.00
20.00
30555.00