



**MUNICIPAL CORPORATION KOTA NORTH**  
**MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2024-2025**

In Lak

MAJOR ACCOUNT HEAD	ACTUAL FOR THE PREVIOUS YEAR 2022-2023	BUDGET ESTIMATES FOR YEAR 2023-2024	REVISED ESTIMATES FOR YEAR 2023-2024
<b>REVENUE RECEIPTS</b>			
Tax Revenue	13593.18	14602.00	14602.00
Rental Income from Municipal Properties	6.63	105.00	105.00
Fees & User Charges	1547.59	8510.00	8510.00
Sale & Hire Charges	27.86	15.00	15.00
Revenue Grants , Contribution and Subsidies	0.00	200.00	200.00
Income from Investments	225.74	1000.00	1000.00
<b>Total</b>	<b>15401.00</b>	<b>24432.00</b>	<b>24432.00</b>
<b>CAPITAL RECEIPTS</b>			
Grants , Contribution for specific purposes	13380.32	35510.00	35510.00
Secured Loans	0.00	300.00	300.00
Deposits Received	37.51	505.00	505.00
Other Liabilities	0.00	3150.00	3150.00
<b>Total</b>	<b>13417.83</b>	<b>39465.00</b>	<b>39465.00</b>
<b>REVENUE EXPENDITURES</b>			
Establishment Expenses	9533.98	11925.00	12025.00
Administrative Expenses	394.39	1088.00	1183.00
Operations & Maintenance	2199.63	6497.00	5847.00
Programme Expenses	10.50	208.00	608.00
Revenue Grants, Contribution and Subsidies	0.00	1.00	1.00
Miscellaneous Expenses	808.50	1072.00	1222.00
<b>Total</b>	<b>12947.00</b>	<b>20791.00</b>	<b>20886.00</b>
<b>CAPITAL EXPENDITURES</b>			
Deposits Received	0.00	500.00	500.00
Fixed Assets	11687.17	29185.00	29090.00
Loans, Advances and Deposits	0.00	5.00	5.00
<b>Total</b>	<b>11687.17</b>	<b>29690.00</b>	<b>29595.00</b>



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BUDGET ESTIMATES FOR YEAR 2024-2025
16982.00
105.00
7510.00
15.00
200.00
1000.00
<b>25812.00</b>
38010.00
200.00
503.00
3150.00
<b>41863.00</b>
14162.00
1253.00
6747.00
408.00
1.00
1272.00
<b>23843.00</b>
600.00
36215.00
5.00
<b>36820.00</b>