

Annexure-1

Format for Progress report regarding implementation of activities as per the Micro action plan under NCAP

Name of ULB:- Municipal Corporation Kota North.

Date: 09-03-2022

A- Under NCAP										
S.No.	Activities (as per Micro Action Plan)	Micro Activities (as per Micro Action Plan)	Estimated Cost (in Lakhs)	Date of NIT	Date of Work Order	Physical Progress (in %)	Financial Progress (in %)	Likely Date of Completion	Remarks (if any)	
1		1 Greening and Paving activity. (i) kunhari (ii) sakatpura	52.50	25.02.2021	19.03.2021	100%	100%	Work Completed	UC/CC Submitted Rs. 148.16 Lacs	
		2 Mechanical street sweepers (2 Nos.)	90.00	-	18.03.2021	100%	100%	Work Completed		
		3 Ensure proper collection of (Biomass) and composting cum gardening approach. (i) Lakki burj 2 Nos. (ii) Mahaveer Park 1 No. (iii) Kesari singh Barhat 1 No. Park	15.00	25.02.2021	19.03.2021	100%	100%	Work Completed		
		4 IEC	15.00	---	6-09-2021	100%	100%	Work Completed		Rs. 13.04 Lacs
		TOTAL	172.50							